

AN ORDINANCE appropriating monies into depleted accounts for the 1994 Budgets of various funds and departments of the City, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 1994.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1994 budgets of various departments to provide sufficient operating funds for the remainder of 1994;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.


NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1994 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

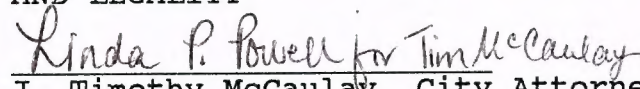
ADDITIONAL APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT</u>	<u>INCREASE</u>	<u>AMOUNT</u>
GENERAL	PROPERTY MANAGER	4423	\$260,000.00

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.


Councilmember

APPROVED AS TO FORM
AND LEGALITY


J. Timothy McCaulay, City Attorney
Staff Attorney

Read the first time in full and on motion by Belmick, seconded by Belmick, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday, the 25th day of October, 1994, at 5:30 o'clock P M., E.S.T.

DATED: 10-11-94

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK
Wendy E. Schaff, Deputy Clerk

Read the third time in full and on motion by Belmick, seconded by Belmick, and duly adopted, placed on its passage. PASSED ~~LOST~~ by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>9</u>			
BRADBURY	<u>✓</u>			
EDMONDS	<u>✓</u>			
GIAQUINTA	<u>✓</u>			
HENRY	<u>✓</u>			
LONG	<u>✓</u>			
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 10-25-94

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK
Wendy E. Schaff, Deputy Clerk

Passed and adopted by the Common Council of the City of Fort Wayne,

Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. A-07-94 on the 25th day of October, 1994

ATTEST: (SEAL) Archie Lunsay
Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK
Wendy E. Schaff, Deputy Clerk
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 26th day of October, 1994, at the hour of 11:30 o'clock A M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK
Wendy E. Schaff, Deputy Clerk
Approved and signed by me this 27th day of October, 1994, at the hour of 2:30 o'clock P M., E.S.T.
Paul Helmke
PAUL HELMKE, MAYOR



Office of the Mayor

MEMORANDUM

Paul Helmke, Mayor

TO: Members of the City Council

FROM: Greg Purcell, *[Signature]* Chief of Staff

DATE: October 10, 1994

A-94-10-05

SUBJECT: Budget Ordinance Amendment For Relocation/ Renovation of City Departments

Attached is a budget ordinance amendment to appropriate \$260,000 for the relocation of several City departments and some general improvements in office space. A similar appropriation will be presented to the Board of Works in the amount of \$220,000 to cover City Utilities costs, bringing the total package to \$480,000. The 1995 budget was predicated on this appropriation from 1994, and the project will not have an impact on the tax rate.

A summary of the cost estimates is attached, broken out by Civil City and City Utility shares. Highlights of the relocation/renovation are shown below.

SECOND FLOOR

City Utilities Moves to Second Floor

City Utilities will move to the second floor space vacated by the Police Department. The second floor location will provide the general public better access to City Utilities using the escalator, and keeps the operations offices together.

City Council Office Space & Conference Room

As requested by the City Council, we have incorporated into the new design office space for Council's Research Assistant and adjoining conference room space for Council Members. This should provide an easily identifiable and accessible space for the public to contact or meet with Council Members.

Multi-Purpose Room

A large multi-purpose room will be located across the corridor from the Council area. This room (which will seat up to approximately 150 people) will fill the need for a large meeting area with movable furniture to accommodate a variety of meeting and training purposes. As with all conference rooms, it will be accessible to all City Departments on a scheduled basis.

Victim's Assistance and Police Complaint Office

Two small offices have been included on the second floor to accommodate these offices for the convenience of the general public and court-related activities.

FOURTH FLOORCity Utilities Engineering

The most significant change on the fourth floor is the relocation of the City Utilities Engineering staff (composed of Stormwater, Sanitary, and Water Engineering sometimes referred to as "wet engineering" for space planning purposes) from the seventh floor to the fourth floor. This is significant since we have historically had all the Engineering staff together on the seventh floor. While having all the engineers on the same floor has been beneficial, the space is overcrowded, and now is the time to make this logical split.

Other Fourth Floor Space

The fourth floor plan also locates three interactive departments adjacent to one another: Risk Management, Civil City Accounting, and Internal Audit. In addition, our GIS Department will be located on the fourth floor which will work well with the various Utility Engineering operations, yet still be accessible to other departments.

SEVENTH FLOORCity Engineer, Technical Services, and Board of Works Engineering

Technical Services and the various Board of Works engineering departments will remain on the seventh floor with adequate room to accommodate the staff. In addition, the City Engineer will be relocated from the ninth floor to the seventh floor which will improve communications with the City Engineer and his staff.

Fire Administration

Fire Administration will be relocated from the second floor to the seventh floor primarily to accommodate the uses on the second floor previously described. Fire Administration does not have as much business with the general public, and the new seventh floor space will accommodate its needs.

EIGHTH FLOORCommunity & Economic Development

Community & Economic Development stays basically the same with some realignment of office space to provide a more efficient operation. This is an area where the need for space renovation is quite evident--contrast County Planning offices on the sixth floor with City Planning on the eighth floor.

NINTH FLOORCentral Receptionist

A primary change in the ninth floor space will provide a centralized receptionist function. This will improve efficiency, and also address a security concern on the ninth floor.

Functional Areas

With the ending of the Bicentennial staff operation shortly after the first of the year, we will have an opportunity to reconfigure the ninth floor space along functional lines. This will provide the Community & Economic Development Director with an identifiable area,

and will also move Contract Compliance to the ninth floor. In addition to the space reconfiguration, the ninth floor gains an additional conference room in what is now the Mayor's Reception area.

Overall Renovations

In addition to the various office relocations described, the renovations will include new ceiling panels for all the City space. Most of the ceiling panels are the originals from when the building was constructed in 1969, and are discolored and warped.

We have also provided an allowance for carpeting in all conference rooms and department head offices. A 10% contingency has been included in the budget to cover problems that inevitably arise in renovating space.

Finally, I would like to point out that the timing of approval for the renovation/relocation is important. We are currently rewiring the building as part of the telecommunications contract, and need to have the various new offices identified to proceed in a timely manner. A delay in approving the budget ordinance amendment would delay final space design and incur a significant additional cost in the telecommunications contract.

Martin Riley Mock architectural consultants will be at the Council meeting on October 25, 1994 to explain the plan in detail. Prior to that time, if you have any questions, please feel free to contact me at 427-1111 or Sandy Maldeney, Property Manager, at 427-1402

GP/gb

City-County Building
Preliminary Construction Cost Estimates
October 7, 1994

	<u>City Utilities</u>	<u>Civil City</u>	<u>Total</u>
Second Floor:			
Utilities	121,955		
Multi-purpose room	18,400		
Comm. Police Complaint Officer		2,100	
Victims Assistance		2,100	
City Council		17,600	
	140,355	21,800	162,155
Fourth Floor:			
Civil City:		15,250	
Risk Management			
Barrett Law			
Civil City Accounting			
Internal Audit			
"Wet" Engineering	58,563		
	58,563	15,250	73,813
Seventh Floor:			
Civil City:		57,310	
"Dry" Engineering			
Technical Services			
Fire Administration		22,482	
	0	79,792	79,792
Eighth Floor:			
C & ED		60,911	60,911
Ninth Floor:		58,400	58,400
Total Estimate	198,918	236,153	435,071
10% Contingency	19,892	23,615	43,507
	218,810	259,768	478,578
Amount Requested	220,000	260,000	480,000

Civil City

1994 Budget Adjustments — Special

Introduction 10—11—94

ADDITIONAL APPROPRIATIONS

<u>Fund</u>	<u>Department</u>	<u>Increase</u>
General	Property Manager	4423 \$289,000



THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1221

SANDRA E. KENNEDY, CITY CLERK

October 12, 1994

Ms. Connie Lambert
Fort Wayne Newspapers, Inc.
600 West Main Street
Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the date of October 15, 1994,
in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council
of Fort Wayne, IN

Bill No. A-94-10-05
Appropriation Ordinance

Please send us 4 copies of the Publisher's Affidavit from both
newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy
City Clerk

SEK/ne
ENCL: 1

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipally will, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday the 25th day of October, 1994, at 5:30 o'clock P.M., E.S.T., o'clock, Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.

BILL NO. A-94-10-05

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1994 budgets of various departments to provide sufficient operating funds for the remainder of 1994;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1994 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

ADDITIONAL APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT</u>	<u>INCREASE</u>	<u>AMOUNT</u>
GENERAL	PROPERTY MANAGER	4423	\$260,000.00

Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation, as finally made, will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days at the County Auditor's Office of Allen County, Indiana, or at such other place as may be designated. At such hearing, taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.

SANDRA E. KENNEDY
CITY CLERK

BILL NO. A-94-10-05

REPORT OF THE COMMITTEE ON
FINANCE
CLETUS R. EDMONDS - DONALD J. SCHMIDT - CO-CHAIR
ARCHIE L. LUNSEY
DAVID C. LONG

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (ORDINANCE) (~~RESOLUTION~~) appropriating monies into
depleted accounts for the 1994 Budgets of various funds and departments
of the City reducing the unappropriated and unobligated balance of the
particular fund involved as required to meet obligations for the
remainder of 1994

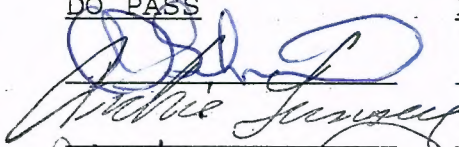
HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) (~~RESOLUTION~~)

DO PASS

DO NOT PASS

ABSTAIN

NO REC


Archie L. Lunsey
Cletus R. Edmonds

DATED: 10-25-94

Sandra E. Kennedy
City Clerk

FW COMMON COUNCIL
(Governmental Unit)

ALLEN County, Indiana

To: The News-Sentinel Dr.
P.O. Box 100
Fort Wayne, IN

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
-- number of equivalent lines _____

Head -- number of lines _____

Body -- number of lines _____

Tail -- number of lines _____

Total number of lines in notice _____

COMPUTATION OF CHARGES

53 lines, 1 columns wide equals 53 equivalent lines
at .33 cents per line \$ 17.49

Additional charge for notices containing rule or tabular work
(50 percent of above amount) _____

Charge for extra proofs of publication (\$1.00 for each proof in excess of two) 2.00

TOTAL AMOUNT OF CLAIM \$ 19.49

DATA FOR COMPUTING COST

Width of single column 12.5 ems
Number of insertions 1
Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Julie L Rohyans

Date: OCT 15, 19 94 Title: Clerk

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

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General	Property Manager	4423	\$260,000.00

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SANDRA E. KENNEDY
CITY CLERK
#716000

PUBLISHER'S AFFIDAVIT

State of Indiana)
) ss:
Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L ROHYANS who, being duly sworn, says that he/she is Clerk of the The News-Sentinel newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time, the dates of publication being as follows:

10-15-94

Julie L Rohyans

Subscribed and sworn to before me this 15th day of OCT, 19 94.

Mary L Adkison
Notary Public

My commission expires: MARY L ADKISON
NOTARY PUBLIC STATE OF INDIANA
ALLEN COUNTY
MY COMMISSION EXP JUNE 14, 1997

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Fund	Department	Increase	Amount
General	Property	4423	\$260,000.00
	Manager		

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SANDRA E. KENNEDY
CITY CLERK
#716000

PUBLISHER'S AFFIDAVIT

State of Indiana)
) ss:
Allen County)

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10-15-94

Julie L Rohyans

Subscribed and sworn to before me this 15th day of OCT, 1994.

MARY L ADKISON
Notary Public

MARY L ADKISON
NOTARY PUBLIC STATE OF INDIANA
ALLEN COUNTY
MY COMMISSION EXP JUNE 14, 1997

My commission expires: